

FY 2020 Financial—Expenditures By Sources of Funds and Operation

Expenditures by Funding Sources	Amount in \$K
Instructional funds appropriated by the State of Wisconsin	\$ 4,093
Capital Exercise & diversity funds provided by the University	766
Research funds from the Federal Government	15,870
Research funds from Industry	324
Graduate School Research Committee Funds (WARF)	999
Fellowships from the Federal Government and Industry (not included above)	322
Gifts and Donations from Industry and/or Individuals	570
Internal Revenue Producing Activities	<u>544</u>
TOTAL	\$ 23,488

Expenditures by Dept Operation	Amount in \$K
Experimental Plasma Physics (basic, controlled fusion, manufacturing)	6,180
Fission Reactor Engineering & Radiation Sciences	3,763
Fusion Technology	1,963
Fuels and Materials	2,860
Mechanics & Materials	1,160
Plasma Theory & Computation	1,004
Fellowships/Scholarships	673
Professorships	200
New Faculty Startups	854
Faculty & Instruction	2,870
Academic & Admin Staff	1,252
Facilities, Supplies, & Services	<u>709</u>
TOTAL	\$ 23,488

